

FY 2020-21 Budget Amendment Form

Budget Amendment

1. Increase the HOST budget by \$130,377 for the restoration of a contracted Qualified Mental Health Professional and other additional costs. 2. Direct the City Manager to conduct a needs assessment of both HOST and DACC.

Strategic Outcome Alignment

Safety; Health and Environment

Lead Sponsor

Council Member Tovo

Cosponsors (optional)

Council Member Kitchen, Council Member Casar, Council Member Alter

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$130,377			General Fund

Additional Information

See corresponding budget summary for more details regarding the amendment and budget rider.